

WHEELING TOWNSHIP
1616 North Arlington Heights Road
Arlington Heights, IL 60004

REGULAR MEETING OF THE BOARD OF TRUSTEES

PAULA ULREICH MEETING ROOM
TUESDAY, APRIL 22, 2025
8:00 PM

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE OF ALLEGIANCE
- IV. PUBLIC HEARINGS
 - 1. 2025-26 Town & General Assistance Budget & Appropriation Ordinance
 - 2. 2025-26 Road Management Budget & Appropriation Ordinance
- V. APPROVAL OF MINUTES OF REGULAR BOARD MEETING March 18, 2025
- VI. AUDIT
- VII. CITIZENS TO BE HEARD
- VIII. OFFICIALS' REPORT
- IX. ADMINISTRATOR'S REPORT
- X. NEW BUSINESS
 - 1. Approval - Prospect Heights Fire Protection District Trustee Reappointment for a Three-year term – Charles Ferguson
 - 2. Approval - Reappointment of John Lubbe to the Community Mental Health Board for a four-year term
 - 3. Approval - Bus 54 and 56 2012 and 2014 Ford Eldorado as Surplus Property Ordinance #2025-03
 - 4. Approval - Road Management New Fee Schedule
 - 5. Approval - Updated Sick Leave, Temporary Disability Policy
 - 6. Approval - Use of Personal Vehicles Policy
 - 7. Approval - Proclamation Kathy Penner
- XI. OLD BUSINESS
 - 1. Adopt 2025-26 Town & General Assistance Budget & Appropriation Ordinance #2025-01
 - 2. Adopt 2025-26 Road Management Budget & Appropriation Ordinance #2025-02
- XII. ADJOURNMENT

NEXT REGULAR BOARD MEETING-May 27, 2025-8:00 PM

WHEELING TOWNSHIP MINUTES OF REGULAR MEETING MARCH 18, 2025

CALL TO ORDER

The regular meeting of the Supervisor and Board of Trustees of Wheeling Township, for March 18, 2025 was held in the Paula Ulreich Meeting Room, in the Township of Wheeling, 1616 North Arlington Heights Road, Arlington Heights, Illinois. Supervisor Penner called the meeting to order at 8:00 p.m.

ROLL CALL

Clerk Gauza called the roll and the following members were present, Supervisor Kathy Penner, Trustee Jeanne Hamilton, Trustee Patricia Kozicki, Trustee Joseph Murglin, Trustee Darrel Talken and Clerk Joanna Gauza.

Also in attendance: Wheeling Township Assessor Ken Jochum, Attorney M. Neal Smith, and Wheeling Township Director of Finance and Administration Regina Stapleton.

Absent: None

PLEDGE OF ALLEGIANCE

Supervisor Penner led those assembled in the Pledge of Allegiance.

APPROVAL OF MINUTES:

MOTION #1: APPROVAL OF THE MINUTES OF THE REGULAR BOARD MEETING ON FEBRUARY 25, 2025

Motion by Trustee Kozicki, seconded by Trustee Murglin, to approve the minutes of February 25, 2025 Regular Board Meeting.

ROLL CALL VOTE: AYES: Kozicki, Murglin, Hamilton, Talken, Penner
NAYS: None.... Motion #1 Carried.

AUDIT

MOTION #2: AUDIT FOR CEMETERY FUND

Motion by Trustee Kozicki, seconded by Trustee Murglin, to approve batch #031825 against the Cemetery Fund, in the amount of \$938.50 to be paid.

ROLL CALL VOTE: AYES: Kozicki, Murglin, Hamilton, Talken, Penner
NAYS: None.... Motion #2 Carried.

MOTION #3: AUDIT FOR ROAD MANAGEMENT FUND

Motion by Trustee Kozicki, seconded by Trustee Murglin, to approve batch #2/28/25, #3/3/25, and #3/18/25 against the Road Management Fund, in the amount of \$9,536.91 to be paid.

ROLL CALL VOTE: AYES: Kozicki, Murglin, Hamilton, Talken, Penner
NAYS: None.... Motion #3 Carried.

MOTION #4: AUDIT FOR TOWN FUND

Motion by Trustee Kozicki, seconded by Trustee Murglin, to approve batch #2/27/25, #2/28/25, #3/3/25, #3/12/25 and #3/18/25 against the Town Fund in the amount of \$165,577.37 to be paid.

ROLL CALL VOTE: AYES: Kozicki, Murglin, Hamilton, Talken, Penner
NAYS: None.... Motion #4 Carried.

CITIZENS TO BE HEARD

Lorri Grainawi: NW Community Hospital decided not to close the Mental Health Unit for now.

OFFICIALS' REPORT

ASSESSOR: Assessor Jochum reported:

- **TAX YEAR 2024**
- We are currently in the midst of the EXEMPTION period, handling a steady volume of taxpayers.
- As I mentioned last month Homeowner, Senior and Disability exemptions automatically renew.
- If the Senior Freeze or Veteran exemptions were on the 2023 bill a renewal application will be mailed in late March.
- The Board of Review result letters for 2024 appeals have been sent to taxpayers. Any reductions in assessed value will be reflected on the 2024 2nd installment bill.
- **TAX YEAR 2025**
- We will begin accepting pre-file appeals with the County Assessor in June.
- **CAUTION**
- In an attempt to persuade some senior voters to vote for the D23 referendum some individuals have been telling seniors that if they have the Senior Freeze their taxes will not increase as a result of the referendum. THIS IS INCORRECT INFORMATION. A property owner who has the Senior Tax Freeze will have increases in their taxes as a result of referenda as well as ordinary levies from taxing bodies. Only their assessed value is frozen.

- **ILLINOIS REAL ESTATE TAX ARTICLE**
- See attached article.

ADMINISTRATOR'S REPORT: Administrator Stapleton reported:

- The newsletter is at the Post Office to be delivered to residents; if you have not received yours, you should within the next couple of days.
- A bus rider called today to tell us how happy she is with our Transportation Department. She has been using the Township buses for four years after she had to give up driving. John, Todd, and all the drivers are so nice and helpful.
- Last month, I said the Secretary of State Mobile Unit would be here in April to renew driver's license and process the REAL ID. Unfortunately, they canceled to bring all employees into the facilities to help process the REAL ID workload.
- The Township now has a translation service. We have been trained on Translate Live.
- The Annual Town Meeting is on April 8, 2025, at 8 pm.
- Statistics for February 2025:
 - 1,548 rides – 777 non-medical, 771 Medical (Disabled 214 rides)
 - 806 - meals delivered
 - 528 - visits to the Food Pantry – 1,133 people, 250 Children and 499 - Seniors
 - 7 – Alzheimer's Caregiver Support Group
 - 22 –(VIP) Visually Impaired Support Group Holiday Party

NEW BUSINESS:

MOTION #5: APPROVAL OF ANNUAL TOWN MEETING AGENDA

Motion by Supervisor Penner, seconded by Trustee Kozicki to approve the Annual Town Meeting Agenda.

ROLL CALL VOTE: AYES: Penner, Kozicki, Murglin, Hamilton, Talken
NAYS: None.... Motion #5 Carried.

OLD BUSINESS:

2025-26 TENTATIVE BUDGET DISCUSSIONS:

The FY24-25 Road Fund budget was \$994,630, but the Township was able to do the work for \$768,461. It is expected about \$500,000 will be needed for FY25-26. The Town Fund budget for FY25-26 will be about \$3,785,000. The budget includes installing an automated system for scheduling the senior rides and building improvements. The tentative budget also reflects salary increases of 4 to 5% for employees. A capital improvement plan will also be created. The budget will be voted on next month.

MOTION #6: ADJOURNMENT

Motion by Supervisor Penner seconded by Trustee Kozicki to adjourn.

VOICE CALL VOTE: All Ayes.... Motion #6 Carried.

The meeting for Tuesday, March 18, 2025, was declared adjourned at 8:30 p.m. The next scheduled regular board meeting is set for Tuesday, April 22, 2025, at 8:00 p.m.

Joanna M. Gauza
Wheeling Township Clerk

Property Taxes by State '2025



Depending on where you live, property taxes can be a small inconvenience or a major burden. The average American household spends \$2,969 on property taxes for their homes each year, according to the U.S. Census Bureau, and residents of the 26 states with vehicle property taxes shell out another \$492.

And though property taxes might appear to be a non-issue for the 35% of renter households, that couldn't be further from the truth. We all pay property taxes, whether directly or indirectly, as they impact the rent we pay as well as the finances of state and local governments.

But which states have the largest property tax load, and what should residents keep in mind when it comes to meeting and minimizing their tax obligations? In search of answers, we analyzed the 50 states and the District of Columbia in terms of real-estate and vehicle property taxes. We also asked a panel of property-tax experts for practical and political insight.

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“Some states charge no property taxes at all, while others charge an arm and a leg. Americans who are considering moving and want to maximize the amount of money they take home should take into account property tax rates, in addition to other financial factors like the overall cost of living, when deciding on a city.”

CHIP LUPO, WALLETHUB ANALYST

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Real-Estate Tax Ranking

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EMBED ON YOUR WEBSITE

Real-Estate Property Tax Rates by State

Rank (1=Lowest)	State	Effective Real- Estate Tax Rate	Annual Taxes on \$303.4K Home*	State Median Home Value	Annual Taxes on Home Priced at State Median Value
1	Hawaii	0.27%	\$820	\$808,200	\$2,183
2	Alabama	0.38%	\$1,148	\$195,100	\$738
3	Nevada	0.49%	\$1,472	\$406,100	\$1,970
3	Colorado	0.49%	\$1,479	\$502,200	\$2,448
5	South Carolina	0.51%	\$1,537	\$236,700	\$1,199

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6	Arizona	0.52%	\$1,571	\$358,900	\$1,858
7	Delaware	0.53%	\$1,607	\$326,800	\$1,731
7	Idaho	0.53%	\$1,619	\$376,000	\$2,006
7	Utah	0.53%	\$1,608	\$455,000	\$2,412
10	West Virginia	0.54%	\$1,628	\$155,600	\$835
11	Tennessee	0.55%	\$1,654	\$256,800	\$1,400
11	Louisiana	0.55%	\$1,666	\$208,700	\$1,146
13	Arkansas	0.57%	\$1,736	\$175,300	\$1,003
14	District of Columbia	0.58%	\$1,750	\$724,600	\$4,180
14	Wyoming	0.58%	\$1,765	\$285,100	\$1,659
16	North Carolina	0.70%	\$2,123	\$259,400	\$1,815
17	California	0.71%	\$2,149	\$695,400	\$4,926
18	New Mexico	0.72%	\$2,181	\$232,200	\$1,669
19	Indiana	0.74%	\$2,251	\$201,600	\$1,496
19	Mississippi	0.74%	\$2,235	\$161,400	\$1,189
19	Virginia	0.74%	\$2,259	\$360,700	\$2,686
22	Montana	0.75%	\$2,275	\$338,100	\$2,535
23	Kentucky	0.77%	\$2,322	\$192,300	\$1,472



24	Florida	0.79%	\$2,385	\$325,000	\$2,555
25	Georgia	0.81%	\$2,461	\$272,900	\$2,214
26	Oklahoma	0.82%	\$2,481	\$185,900	\$1,520
27	Oregon	0.83%	\$2,516	\$454,200	\$3,767
28	Washington	0.84%	\$2,545	\$519,800	\$4,361
29	Missouri	0.88%	\$2,655	\$215,600	\$1,887
30	North Dakota	0.99%	\$3,010	\$241,100	\$2,392
31	Maryland	1.00%	\$3,043	\$397,700	\$3,989
32	Minnesota	1.04%	\$3,162	\$305,500	\$3,184
33	South Dakota	1.09%	\$3,318	\$236,800	\$2,590
34	Maine	1.10%	\$3,332	\$266,400	\$2,926
35	Massachusetts	1.11%	\$3,354	\$525,800	\$5,813
36	Alaska	1.14%	\$3,445	\$333,300	\$3,785
37	Michigan	1.28%	\$3,897	\$217,600	\$2,795
38	Kansas	1.30%	\$3,942	\$203,400	\$2,643
39	Rhode Island	1.32%	\$3,993	\$368,800	\$4,854
40	Pennsylvania	1.35%	\$4,089	\$240,500	\$3,241
41	Ohio	1.36%	\$4,131	\$199,200	\$2,712

42	Iowa	1.43%	\$4,329	\$195,900	\$2,795
43	Nebraska	1.50%	\$4,542	\$223,800	\$3,350
44	Wisconsin	1.51%	\$4,594	\$247,400	\$3,746
45	Texas	1.58%	\$4,790	\$260,400	\$4,111
46	New York	1.60%	\$4,856	\$403,000	\$6,450
47	Vermont	1.71%	\$5,176	\$290,500	\$4,956
48	New Hampshire	1.77%	\$5,375	\$367,200	\$6,505
49	Connecticut	1.92%	\$5,813	\$343,200	\$6,575
50	Illinois	2.07%	\$6,285	\$250,500	\$5,189
51	New Jersey	2.23%	\$6,770	\$427,600	\$9,541

*\$303,400 is the median home value in the U.S. as of 2023, the year of the most recent available data.

March 6, 2025

Ms. Stapleton
Director of Finance and Administration
Wheeling Township
1616 N. Arlington Heights Rd.
Arlington Heights, IL 60004

Re: Reappointment of Charles Ferguson to the Prospect Heights Fire Protection District

Dear Ms. Stapleton:

I am requesting reappointment to the position of Trustee for the Prospect Heights Fire Protection District. As a current trustee, I have been allowed to participate in the various issues taking place within our district and have enjoyed the experience and the challenge. In these times, working with the other members of the board has been interesting to say the least. With the various issues that have arisen, such as staffing, vehicle maintenance and repair, and long-term planning, I believe I have been an asset to the board and would like to continue to be so.

As noted previously in my records, prior to retiring, I was a 36 year employee of W.W. Grainger, Inc. holding a number of positions within the IS organization, including the last 15 at various levels of project management. Since retirement, I have also taken an active role with the Des Plaines Elks organization, a member of the Benevolent and Protective Order of Elks, the last seven years as Secretary of the lodge, assisting our members and helping to keep our lodge a viable member of the community. Both the Elks position and my role with the fire protection district are helping me to achieve my overall goal of giving back to the community.

I would like to thank the Review Committee and the other members of the PHFP Board for their support and their confidence in my continuing involvement with the organization.

Sincerely

Charles (KC) Ferguson, Trustee
18 E Old Willow Rd - #309N
Prospect Heights, IL 60070
(847) 456-7032

CC: Fire Chief Drew Smith

ORDINANCE 2025-03

DECLARING BUS SURPLUS AND AUTHORIZING DONATION TO NOT-FOR-PROFIT ORGANIZATION

WHEREAS, the Board Trustees of Wheeling Township (the "Township") is authorized to declare personal property as surplus and donate the personal property to another a historical society or other not-for-profit corporation pursuant to Section 30-53 of the Township Code, 60 ILCS 1/30-53; and

WHEREAS, the Township is currently the owner of 2012 Ford Eldorado and 2014 Ford Eldorado Buses with Vin #1FDFE4FS5CDA50770 and #1FDFE4FS3EDA13252 (collectively the "Buses"), and the Board finds that the Buses are surplus and no longer needed by the Township; and

WHEREAS, the Township has been advised that Kars4Kids, a not-for-profit organization desires to receive the Buses, and Township desires to donate the surplus Buses to Kars4Kids.

NOW, THEREFORE, BE IT RESOLVED by this Board of Trustees of Wheeling Township, Cook County, Illinois (the "Board"), as follows:

Section 1. The above preamble recitals are affirmed to be true and correct and are incorporated into and made a part of this Resolution.

Section 2. The Board finds that the Buses are surplus and hereby authorizes the Buses to be donated to Kars4Kids, and on the terms and conditions deemed appropriate by the Township Supervisor and Township Administrator in consultation with the Township legal counsel.

Section 3. This Resolution shall be in full force and effect upon its adoption.

Section 4. All other resolutions or parts of resolutions in conflict with this Resolution are hereby repealed, and this Resolution shall be in full force and effect forthwith upon its adoption.

Adopted on April 22, 2025 by the following roll call vote:

AYES:
NAYS:
ABSTAIN:

Supervisor

Attest: _____
Clerk

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CLERK'S CERTIFICATE

I, _____, the undersigned, do hereby certify that I am duly qualified and Clerk of the Board of Trustees of Wheeling Township, Cook County, Illinois (the "Township"), and as that official, I am the keeper of the records and files of the Board of Trustees of the Township.

I do further certify that the foregoing Resolution Declaring Bus Surplus and Authorizing Donation to Kars4Kids is a true, correct and complete copy of that Resolution as adopted by the Township Board of Trustees at the regular meeting of the Board held on the 22 day of April, 2025.

I do further certify that the deliberations and the vote of the members of the Board of Trustees on the adoption of the Resolution were taken openly; that the meeting was held at a specified time and place convenient to the public; that notice of the meeting was duly given to all newspapers, radio or television stations, and other news media requesting notice; that the meeting was called and held in strict compliance with the provisions of the Illinois Open Meetings Act, as amended, and the Illinois Township Code (60 ILCS 1/1, *et seq.*); and that this Board has complied with all of the applicable provisions of that Act and Code and with all the procedural rules of the Board of Trustees.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 22 day of April, 2025.

Clerk

FEE SCHEDULE

By the endorsement of this permit application the applicant understands and agrees to pay all required fees and deposits prior to permit issuance.

Commercial Building Permit

\$250 + Engineering Review Fees

Commercial new construction or additions, new driveways, work within Township Right-of-Way.
Engineering review fees are calculated by multiplying the Approved Engineers Opinion of Cost for work within the Right-of-Way by 5.00%.

Residential Building Permit

\$175 + Engineering Review Fees

Non-commercial new construction or additions, new driveways, work within Township Right-of-Way.
Engineering review fees are typically between \$200-\$500, depending on the project complexity and number of revisions.

Simple Permit

\$125 + Engineering Review Fees

Driveway, sidewalk, or culvert replacement in-kind within the Township Right-of-Way, new fences on private property.
Engineering review fees are typically \$200, depending on the completeness of the original permit application documents.

Waiver Letter

\$125

Work on private property only, with no impacts to Township Right-of-Way.

Inspections Deposit

\$TBD

Inspections are required for all permitted projects. The inspection deposit will be determined prior to permit issuance. To help the applicant understand all costs involved with their project, the following Typical Inspection Fees may be used for budgetary purposes. Actual inspections costs may be more or less than the deposit amount. If the inspection deposit exceeds the amount spent on inspections, the excess funds will be returned to the applicant upon project completion. If the inspection deposit is insufficient to cover inspection costs, the applicant will be required to deposit additional funds prior to final acceptance.

Typical Simple Permit Inspection Fee:	\$200
Typical Residential Inspection Fee:	\$600
Typical Commercial Inspection Fee:	\$1,800

XIII. SICK LEAVE, TEMPORARY DISABILITY

A. Sick Leave: Paid Sick Leave is time off, with pay, for periods of illness or incapacity resulting from illness or injury, as well as for medical, dental, or optical examination or treatment, which cannot reasonably be obtained at times other than during the working day. Part-time, Non-IMRF employees are not entitled to any benefits under this section XII.

1. Full time and part time, IMRF employees shall be entitled to paid sick leave after 90 days of employment by the Township. Full time employees are thereafter entitled to one (1) paid sick day for each month that they are employed, and may accumulate sick days up to a maximum of sixty (60) days. Any days accrued beyond sixty (60) may be accumulated for the conversation to IMRF services credit. Part time, IMRF employees shall accrue paid sick leave on a prorated basis determined by dividing the number of hours they are scheduled to work each week by 32.5, except that sick leave accrual for part-time Transportation Department employees shall be determined by dividing the number of hours they are scheduled to work by 35 provided that such sick leave may only be used in one-half day increments. Part time, IMRF employees may accumulate sick days up to a maximum of forty (40) days. Any days accrued beyond forty (40) may be accumulated for the conversation to IMRF services credit.

2. No payment shall be due any employee for unused accumulated sick leave in the event of termination of employment, regardless of the reasons for termination.

3. An employee eligible for paid sick leave may use such sick leave only for his/her actual illness, injury, or medical appointment, or due to illness, injury, or medical appointment of a member of the employee's immediate family requiring the employee's personal attendance. Immediate family means the employee's parent (including in-laws), spouse, domestic partner, children (including step-children), brothers, sisters, grandchildren, and grandparents.

4. In case of sick leave in excess of three (3) or more consecutive days, or for frequent absences claimed as sick days, the supervisory official in charge may require that an employee provide written verification, at the employee's expense, from the employee's health care provider, certifying that the illness or injury involved necessitated the employee's absence from work. The official may also request any employee to provide certification, at the employee's expense, from the employee's health care provider, stating that the employee is medically fit to return to work.

5. Sick leave may not be taken in increments of less than one-half ($\frac{1}{2}$) day. Absences of one-half ($\frac{1}{2}$) workday or less will be charged as one-half ($\frac{1}{2}$) sick day; absences of more than one-half ($\frac{1}{2}$) workday will be charged as one (1) sick day.

USE OF Personal Vehicles

An employee's use of their personal vehicle for Township business must be authorized in advance by their immediate supervisor. Employees operating their personal vehicle for Township business must do so in accordance with all Township rules, policies, and procedures, as well as all traffic laws and regulations.

Employees operating their personal vehicle for any Township business are required to hold and maintain liability insurance coverage on their personal vehicle in accordance with applicable law. Proof of required insurance must be presented to the Township Supervisor or designee before an employee is permitted to operate their personal vehicle for any Township business. Employees operating any vehicle for Township business must hold and maintain a valid driver's license with proper classification. Employees must immediately notify the Township Supervisor or designee if the status of their liability insurance coverage and/or driver's license changes.

ORDINANCE NO. 2025-01

**WHEELING TOWNSHIP
BUDGET & APPROPRIATION ORDINANCE FOR FISCAL YEAR 2025-26**

AN ORDINANCE MAKING APPROPRIATIONS TO DEFRAY EXPENDITURES OF WHEELING TOWNSHIP, COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MARCH 1, 2025 AND ENDING FEBRUARY 28, 2026.

NOW BE IT ORDAINED BY THE BOARD OF TRUSTEES OF WHEELING TOWNSHIP, COOK COUNTY ILLINOIS.

SECTION 1: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

TOWN AND GENERAL ASSISTANCE

1. GENERAL TOWN FUND

BEGINNING BALANCE March 1, 2025 **\$4,208,918**

ESTIMATED REVENUES

Property Tax	\$2,400,000
Replacement Tax	100,000
Interest Income	125,000
Bus Donations	30,000
Rental Income	500
Reimbursements	30,800
Sale of Cemetery Lots	3,000
Grants	2,000
Other Revenues	1,000

TOTAL ESTIMATED REVENUES **\$2,692,300**

TOTAL ESTIMATED FUNDS AVAILABLE **\$6,901,218**

BUDGETS & APPROPRIATIONS

1.1 Administration	\$1,232,373
1.2 Clerk	9,298
1.3 Assessor	236,380
1.4 Senior Services	238,696
1.5 Senior Bus	956,261
1.6 Mental Health Board	807,550
1.7 Cemetery	57,150
1.8 Social Service Agencies	203,800
1.9 Contingencies	54,000

TOTAL BUDGETS & APPROPRIATIONS **\$3,795,508**

ESTIMATED ENDING BALANCE February 28, 2026 **\$3,105,710**

BUDGETS

PERSONNEL

Salaries	\$370,154	
FICA	28,164	
ILL. Municipal Retirement Fund	20,305	
Unemployment Comp. Insurance	2,000	
Workers Comp. Insurance	3,100	
Health Insurance	70,000	
		\$493,723

CONTRACTUAL SERVICES

Maintenance (Building)	\$84,000	
Maintenance (Equipment)	21,000	
Audit	16,500	
Legal Services	55,000	
Postage	1,500	
Telephone	2,500	
Publishing/Printing	800	
Travel	800	
Dues/Subscriptions	9,500	
Education	7,000	
Utilities	26,000	
Liability/General Insurance	110,000	
Public Information	105,000	
Bonding Insurance	14,000	
Vehicle Maintenance	13,125	
Employee Appreciation	2,000	
		\$468,725

COMMODITIES

Office Supplies	\$7,000	
Building Supplies	8,925	
		\$15,925

OTHER EXPENDITURES

Social Services	\$10,000	
Contract Services	9,000	
Miscellaneous Expenses	5,000	
		\$24,000

CAPITAL OUTLAY

Building/Permanent Improvements	\$155,000	
Equipment/Furniture	50,000	
Building Capital Projects	25,000	
		\$230,000

TOTAL ADMINISTRATION		<u>\$1,232,373</u>
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1.2 CLERK

BUDGETS

PERSONNEL

Salaries	\$4,500	
FICA	344	
ILL. Municipal Retirement Fund	349	
Unemployment Comp Insurance	30	
Workers Comp	25	
		\$5,248

CONTRACTUAL SERVICES

Dues/fees	\$300	
Travel	150	
Postage	150	
Printing/Publishing	250	
Training	1,500	
Election Expenses	0	
Miscellaneous Expense	1,100	
		\$3,450

COMMODITIES

Equipment/Furniture	\$100	
Office Supplies	500	
		\$600

TOTAL CLERK		<u>\$9,298</u>
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1.3 ASSESSOR

BUDGETS

PERSONNEL

Salaries	\$166,000	
FICA	12,700	
ILL. Municipal Retirement Fund	10,655	
Unemployment Comp. Insurance	1,200	
Workers Comp. Insurance	300	
Health Insurance	31,000	
		\$221,855

CONTRACTUAL SERVICES

Equipment Maintenance	\$8,000	
Postage	200	
Telephone	1,000	
Dues/Subscriptions	500	
Travel Expenses	400	
Training	1,400	
Miscellaneous Expense	875	
		\$12,375

COMMODITIES

Office Supplies	\$1,300	
Assessment Materials	350	
		\$1,650

CAPITAL OUTLAY

Equipment/Furniture	\$500	
		\$500

TOTAL ASSESSOR		<u>\$236,380</u>
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1.4 SENIOR SERVICES

BUDGETS

PERSONNEL

Salaries	\$175,000	
FICA	13,388	
ILL. Municipal Retirement Fund	13,408	
Unemployment Comp. Insurance	750	
Workers Comp. Insurance	1,200	
Health Insurance	24,000	
		\$227,746

CONTRACTUAL SERVICES

Dues/Subscriptions	150	
Training/Education	1,000	
Travel	950	
Postage	750	
Telephone	1,000	
Volunteer Background Checks	1,500	
Volunteer Insurance	1,000	
Miscellaneous	1,100	
		\$7,450

COMMODITIES

Office Supplies	\$1,500	
		\$1,500

CAPITAL OUTLAY

Furniture/Equipment	\$2,000	
		\$2,000

TOTAL SENIOR SERVICES		<u>\$238,696</u>
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1.5 SENIOR BUS

BUDGETS

PERSONNEL

Salaries	\$407,000	
FICA	31,136	
ILL. Municipal Retirement Fund	24,425	
Unemployment Comp. Insurance	3,500	
Workers Comp. Insurance	12,000	
Health Insurance	46,000	
		\$524,061

CONTRACTUAL SERVICES

Vehicle Insurance	\$135,000	
Training/Physicals	3,500	
Telephone	1,000	
Equipment Maintenance	45,000	
Uniforms	1,500	
Postage	200	
Miscellaneous	5,750	
		\$191,950

COMMODITIES

Office Supplies	\$500	
Gas & Oil	45,000	
		\$45,500

CAPITAL OUTLAY

Office Equipment/Furniture	\$57,750	
Push To Talk Cells	7,000	
Vehicles Lease/Purchase	130,000	
		\$194,750

TOTAL SENIOR BUS		<u>\$956,261</u>
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1.6 MENTAL HEALTH BOARD

BUDGETS

PERSONNEL

Salaries	\$100,000	
FICA	7,500	
ILL. Municipal Retirement Fund	7,000	
Unemployment Comp Insurance	300	
Workers Comp	500	
Health Insurance	10,000	
		\$125,300

CONTRACTUAL SERVICES

Dues/fees	\$5,000	
Legal Services	15,000	
Travel	1,750	
Professional Fees	10,000	
Training	3,000	
Miscellaneous Expense	1,000	
		\$35,750

COMMODITIES

Office Supplies	\$500	
		\$500

CAPITAL OUTLAY

Equipment	\$2,500	
		\$2,500

TOTAL ADMINISTRATION

164,050

Funded Agencies

Ascension (AMITA HEALTH) Behavioral Health	\$115,000	
Ascension (AMITA HEALTH) Substance Useage	66,000	
Avenues to Independence	35,000	
Center For Enriched Living	15,000	
Children's Advocacy	7,000	
Clearbrook Center	100,000	
Countryside/Little City	30,000	
Josselyn Center	25,000	
Journeys/The Road Home	20,000	
Kenneth Young	20,000	
Omni Youth - Youth Services	93,000	
Omni Youth - Adult Substance Useage	40,000	
Omni Youth - Adult Mental Health	20,000	
Search Inc.	7,500	
Other Projects	50,000	
Total Fund Agencies		\$643,500

TOTAL MENTAL HEALTH BOARD

\$807,550

1.7 CEMETERY

BUDGETS

PERSONNEL

Salaries	\$1,500	
FICA	150	
Workers Comp. Insurance	150	
		\$1,800

CONTRACTUAL SERVICES

Maintenance (Roads)	\$6,500	
Maintenance (Grounds)	17,500	
Travel	1,500	
Insurance	500	
Publishing	100	
Sign Maintenance	0	
Miscellaneous	150	
Tree Removal/New Trees	10,000	
New Trees/Bushes	1,000	
Foundation Maintenance	5,000	
Fence	2,000	
Legal	500	
		\$44,750

COMMODITIES

Office Supplies	\$100	
		\$100

CAPITOL OUTLAY

Grave Repurchase	\$2,000	
Capital Improvements	\$8,500	
		\$10,500

TOTAL CEMETERY

\$57,150

1.8 SOCIAL SERVICE AGENCIES

CONTRACTUAL SERVICES

YOUTH SERVICES

Children's Advocacy Center	5,000
Harbour	4,000
Shelter	36,000

TOTAL YOUTH SERVICES	\$45,000
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HUMAN SERVICES

Center of Concern	5,000
Connection to Care	18,500
Faith Community Homes	10,000
Hands On Suburban Chicago	4,000
KAN-Win	3,000
Kindred Life Ministries	7,000
Life Span	15,300
Mobile Dental Clinic	35,000
Northwest Compass-Emergency Housing	37,000
Suburban Primary Health Care	18,000
Wings	6,000

TOTAL HUMAN SERVICES	\$158,800
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TOTAL SOCIAL SERVICE AGENCIES	\$203,800
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1.9 CONTINGENCIES	\$54,000	\$54,000
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TOTAL APPROPRIATIONS	<u>\$3,795,508</u>
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2. GENERAL ASSISTANCE FUND**BEGINNING BALANCE March 1, 2025****\$1,053,473****ESTIMATED REVENUES**

Property Tax	\$450,000
Interest Income	23,000
Miscellaneous Income SSI Reimbursements	10,000
LIHEAP Processing Income	10,000

TOTAL ESTIMATED REVENUES**\$493,000****TOTAL ESTIMATED FUNDS AVAILABLE****\$1,546,473****BUDGETS & APPROPRIATIONS**

2.1 Administration	\$404,350
2.2 Regular General Assistance	138,106
2.3 Emergency Assistance	101,000
2.4 Contingencies	23,000

TOTAL BUDGET & APPROPRIATIONS**\$666,456****ESTIMATED ENDING BALANCE February 28, 2026****\$880,017****2.1 ADMINISTRATION BUDGETS****PERSONNEL**

Salaries	\$299,000
FICA	22,900
ILL. Municipal Retirement Fund	23,200
Unemployment Comp. Insurance	1,300
Workers Comp. Insurance	350
Health Insurance	35,000

\$381,750**CONTRACTUAL SERVICES**

Legal Services	\$2,500
Telephone	1,600
Utilities	3,000
Travel	1,000
Education	1,500
Postage	750
Audit	1,000
Miscellaneous	250

\$11,600**COMMODITIES**

Office Supplies	\$3,000
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\$3,000**CAPITAL OUTLAY**

Equipment/Software	\$8,000
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\$8,000**TOTAL ADMINISTRATION****404,350**

2.2 REGULAR GENERAL ASSISTANCE

BUDGETS

CONTRACTUAL SERVICES

Medical Care	\$1,000	
Funeral/Burial Services	2,056	
Fuel/Travel	18,000	
Utilities	10,000	
Shelter	80,000	
Shelter W/Utilities	4,000	
Transient Expense	250	
Personal Essentials	7,500	
Miscellaneous	300	
		\$123,106

COMMODITIES

Food	\$15,000	
		\$15,000

TOTAL REGULAR GENERAL ASSISTANCE		<u>\$138,106</u>
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2.3 EMERGENCY ASSISTANCE

CONTRACTUAL SERVICES

Medical Care	\$500	
Utilities	5,000	
Shelter	95,000	
Work Related Expenses	100	
Miscellaneous	300	
		\$100,900

COMMODITIES

Food	\$100	
		\$100

TOTAL EMERGENCY ASSISTANCE		<u>\$101,000</u>
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2.4 CONTINGENCIES	23,000	
		<u>\$23,000</u>

TOTAL APPROPRIATIONS		<u>\$666,456</u>
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SECTION 2: The amount appropriated for township purposes for the fiscal year ending February 28, 2025, by fund is:

1. GENERAL TOWN FUND	\$3,795,508
2. GENERAL ASSISTANCE FUND	\$666,456
TOTAL APPROPRIATIONS	\$4,461,964

Section 3: That each such total being divided among the objects and purposes specified and in the particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of **Four Million, Four Hundred Sixty One Thousand, Nine Hundred Sixty Four Dollars (\$4,461,964)** for the fiscal year **March 1, 2025 to February 28, 2026**.

Section 4: That Section 2 shall be and is the annual Appropriation Ordinance of the township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

Section 5: A certified copy of the Budget & Appropriation Ordinance must be filed with County Clerk within the first quarter of the current fiscal year.

Adopted this 22th day of April 2025 pursuant to a roll call vote as follows:

Ayes _____

Absent _____

Clerk

Supervisor

ORDINANCE NO. 2025-02

WHEELING TOWNSHIP ROAD MANAGEMENT

BUDGET AND APPROPRIATION ORDINANCE FOR FISCAL YEAR 2025-26

OF THE WHEELING TOWNSHIP ROAD MANAGEMENT LOCATED IN COUNTY OF COOK,
STATE OF ILLINOIS FOR THE FISCAL YEAR BEGINNING MARCH 1, 2025 AND ENDING
FEBRUARY 28, 2026.

NOW BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE WHEELING TOWNSHIP
ROAD MAINTENANCE, COUNTY OF COOK, STATE OF ILLINOIS, IN MEETING ASSEMBLED
AS FOLLOWS:

Section 1: That the following budget containing an estimate of receipts and expenditures for
Wheeling Township Road Management, is hereby adopted as a budget of the road district.

1. GENERAL ROAD FUND

Beginning Cash Balance, March 1, 2025 **\$1,070,198**

ESTIMATED REVENUES

Property Tax	\$450,000
Interest	25,000
Personal Property Replacement Tax	75,000
Permit Revenue	4,000
Other Income	500

TOTAL ESTIMATED REVENUES **\$554,500**

TOTAL ESTIMATED FUNDS AVAILABLE **\$1,624,698**

BUDGETS & APPROPRIATIONS

1.1 Administrative	\$96,768
1.2 Road Division	576,750
1.3 Contingencies	10,000

TOTAL BUDGETS AND APPROPRIATIONS **\$683,518**

ESTIMATED ENDING BALANCE FEBRUARY 28, 2026 **\$941,180**

1.1 ADMINISTRATION

BUDGETS

ADMINISTRATIVE DIVISION

Salaries	\$25,500	
FICA	1,951	
ILL. Municipal Retirement Fund	1,967	
Unemployment Comp. Insurance	200	
Health Insurance	3,000	
		\$32,618

CONTRACTUAL SERVICES

Worker's Comp. Insurance	\$1,500	
General/Liability Insurance	1,200	
Telephone	300	
Travel Expense	500	
Postage	100	
Printing & Publishing	250	
Audit	2,000	
Legal Services	2,500	
Engineering	30,000	
Property Maintenance	25,000	
Office Equipment	500	
		\$63,850

COMMODITIES

Office Supplies	\$200	
Supplies	\$100	
		\$300

TOTAL FOR ADMINISTRATIVE DIVISION

\$96,768

1.2 ROAD DIVISION

BUDGETS

CONTRACTUAL SERVICES

Snow Removal	\$65,000	
Street Lighting	250	
Permit Expenses	10,000	
Miscellaneous Expenses	1,500	
		\$76,750

CAPITAL OUTLAY

Contract Work Drainage & Construction	\$500,000	\$500,000
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TOTAL ROAD DIVISION		\$576,750
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1.3 CONTINGENCIES	\$10,000	
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TOTAL CONTINGENCES		\$10,000
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TOTAL APPROPRIATIONS		\$683,518
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Section 2: That each such total being divided among the objects and purposes specified and in the particular amounts stated for each fund respectively constitutes the total appropriations in the amount of **Six Hundred Eighty Three Thousand, Five Hundred Eighteen Dollars (683,518) for the fiscal year March 1, 2025 to February 28, 2026** and that this shall be in full force and effect from and after this date.

Amended and Adopted this 22th day of April 2025 pursuant to a roll call vote as follows:

Ayes _____

Nays _____

Absent _____

Clerk

Supervisor